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Respondent

34   Linda Saliga

01:13
Time to complete

1. Please select your UC Committee *

- ( ) Awards Special Committee

- (●) Budget and Finance

- ( ) Communication

- ( ) Information Technology

- ( ) Institutional Advancement

- ( ) Physical Environment

- ( ) Campus Wellness

- ( ) Student Engagement and Success

- ( ) Talent Development and Human Resources

- ( ) ad hoc Social Engagement

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

    If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *

- (●) Yes

- ( ) No

3. Date of Meeting

3/16/2023	🗓

4. Committee Members in Attendance or Absent With Notice

> Present on Teams meeting: Azzam, Bialek, Feezel, Grundy, Kreider, Miller, Saliga, and Shiban
> Absent with notice: deChambeau, Marquis, and Visco

5. Committee Members Absent Without Notice

> none

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

> 2:02PM: Meeting called to order
> 1st order of business to review and approve the agenda. Agenda adopted.
> 2nd order of business to review and approve the meeting minutes from February 16, 2023. Minutes approved.
> Linda: Dallas to do a 2nd review of the budget assumptions
> Dallas: Discussion on the budget assumptions. Plans are to move forward with the tuition increase of 4.6%. Miscellaneous fees will be reviewed for Akron and Wayne campus for the BOT meeting.
> Looking to standardize the fees for in-state and non-resident tuition/fees $305.
> We are modeling a flat staffing profile in terms of head count FY 24 beginning and end of FY 24.
> Additionally, we are modeling a flat salary increase year over year or one (1) time bonus of 1% or 2%. It will be one or the other; not both.
> Continued discussion and review of carryover with committee members.
> Abbey: Question to Dallas on online degree and certificate programs in regards to having an increase in fees for non-residents
> Dallas: The online fee is in place and was in place prior to Covid-19; we are just now looking at the implementation of application of the fees.
> Linda: Academic Investment Committee; suggests John Wiencek come to talk with the committee
> Dallas: Will invite Wiencek to our meeting in April
> Dallas and Linda: Brought to committee discussion on UCEC suggesting changes to the payment dates for pay; specifically calls out November-January holiday period
> Dallas has asked payroll on their opinion and will share with Sarah Kelly
> Abbey: Pay periods are not really an issue for CP's unless it's the first paycheck
> Dallas: It may be cost prohibitive for faculty and CP checks to run 2x a month due to the volume of checks and people
> Linda: Discussion on AKR's w/group
> Kelly: Discussed the template/form for academic units that Kevin and Kelly prepared as a preliminary discussion; took questions from the group
> 3:02PM: Due to time running over meeting called to adjournment by Linda

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).
   (Non-anonymous question)

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?